

Programme Plan ABXY - DEMONSTRATION ONLY CONSOLIDATED PROJECTS PLAN

c:\ppj\site\10000 Programme Plan ABXY.mpp
Created using Abbermist Ltd Planning Tools

ID	Task Name	%Comp	Target Start	Forecast Start	Dur	Target Finish	Forecast Finish	Fin Var	Half 2, 2011					Half 1, 2012					Half 2, 2012					Half 1, 2013					Half 2, 2013						
									J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	J
0	Programme Plan ABXY - DEMONSTRATION ONLY	25%	01/08/11	01/08/11	449 d	18/04/13	18/04/13	0 d																											
1	Start Up	100%	01/08/11	01/08/11	20 d	26/08/11	26/08/11	0 d																											
2	Programme ABXY Start	100%	01/08/11	01/08/11	0 d	01/08/11	01/08/11	0 d																											
3	Start Up Activity	100%	01/08/11	01/08/11	20 d	26/08/11	26/08/11	0 d																											
7	Sub Programme Plan AB - DEMONSTRATION ONLY	34%	05/09/11	26/08/11	409 d	21/03/13	21/03/13	0 d																											
1	Project Plan A - DEMONSTRATION ONLY	39%	05/09/11	26/08/11	294 d	11/10/12	11/10/12	0 d																											
2	Project Start	100%	26/08/11	26/08/11	0 d	26/08/11	26/08/11	0 d																											
3	Summary Task A	30%	29/08/11	29/08/11	265 d	31/08/12	31/08/12	0 d																											
29	Summary Task B	49%	29/08/11	29/08/11	161 d	09/04/12	09/04/12	0 d																											
53	Summary Task C	69%	29/08/11	29/08/11	114 d	02/02/12	02/02/12	0 d																											
72	Summary Task D	30%	29/08/11	29/08/11	274 d	13/09/12	13/09/12	0 d																											
97	High Level Milestone begin shut down activities Project A	0%	13/09/12	13/09/12	0 d	13/09/12	13/09/12	0 d																											
98	Project A Shut Down activities	0%	14/09/12	14/09/12	20 d	11/10/12	11/10/12	0 d																											
99	Project Finish	0%	11/10/12	11/10/12	0 d	11/10/12	11/10/12	0 d																											
2	Project Plan B - DEMONSTRATION ONLY	30%	05/09/11	05/09/11	404 d	21/03/13	21/03/13	0 d																											
8	Sub Programme Plan XY - DEMONSTRATION ONLY	12%	16/09/11	16/09/11	414 d	18/04/13	18/04/13	0 d																											
1	Project Plan X - DEMONSTRATION ONLY	23%	16/09/11	16/09/11	313 d	23/11/12	28/11/12	3 d																											
2	Project Plan Y - DEMONSTRATION ONLY	0%	30/09/11	30/09/11	242 d	04/09/12	04/09/12	0 d																											
4	Project Finish	0%	23/11/12	28/11/12	0 d	23/11/12	28/11/12	3 d																											
7	Programme ABXY Shut Down Activities	0%	22/03/13	22/03/13	20 d	18/04/13	18/04/13	0 d																											
10	Programme ABXY Finish	0%	18/04/13	18/04/13	0 d	18/04/13	18/04/13	0 d																											